

City of Pickerington



**CAPITAL
IMPROVEMENTS
PLAN
2011 - 2015**





CITY OF PICKERINGTON
CAPITAL IMPROVEMENTS PLAN

2011 – 2015

RECORD OF ORDINANCES

Ordinance No. 2010-89

Passed December 21 2010

AN ORDINANCE ADOPTING A CAPITAL IMPROVEMENTS PLAN (CIP) FOR 2011-2015

WHEREAS, the attached CIP has been reviewed and recommended by staff and the City Manager, and

WHEREAS, Finance Committee of Council reviewed the attached CIP at their November 16, 2010, Special Meeting and recommended approval of Council.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE
CITY OF PICKERINGTON, FAIRFIELD-FRANKLIN COUNTIES,
OHIO, A MAJORITY OF ITS MEMBERS CONCURRING:**

SECTION 1: The City of Pickerington hereby adopts the Capital Improvements Plan (CIP) for 2011-2015, a copy of which is attached hereto and incorporated herein.

SECTION 2: This ordinance shall become effective at the earliest period authorized by law.

APPROVED BY: MWOB
Mitch O'Brien, Mayor

DATE OF APPROVAL: December 21, 2010

EFFECTIVE DATE: January 20, 2011

ATTEST: Lynda D. Yartin
Lynda D. Yartin, Municipal Clerk

SPONSOR: FINANCE COMMITTEE

APPROVED AS TO FORM
& LEGALITY OF PURPOSE: Philip K. Hartmann
Philip K. Hartmann, Law Director

**CITY OF PICKERINGTON
2011 - 2015 CAPITAL IMPROVEMENTS PLAN
FIVE YEAR SUMMARY**

| Division | 2011 | 2012 | 2013 | 2014 | 2015 | City Funding | Other Funding | Total Funding |
|----------------------------|------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| Water (W) | \$170,000 | \$785,000 | \$1,065,000 | \$1,480,000 | \$1,400,000 | \$4,900,000 | \$828,120 | \$5,728,120 |
| Wastewater (WW) | \$315,000 | \$1,905,000 | \$1,985,000 | \$580,000 | \$195,000 | \$4,980,000 | \$1,671,960 | \$6,651,960 |
| Streets (ST) | \$220,000 | \$980,000 | \$395,000 | \$405,000 | \$820,000 | \$2,820,000 | \$3,650,000 | \$6,470,000 |
| Stormwater (SM) | \$70,000 | \$240,000 | \$200,000 | \$360,000 | \$735,000 | \$1,605,000 | \$5,090,000 | \$6,695,000 |
| Parks and Recreation (P&R) | \$0 | \$100,000 | \$100,000 | \$400,000 | \$400,000 | \$1,000,000 | \$825,000 | \$1,825,000 |
| Land and Buildings (L&B) | \$0 | \$100,000 | \$20,000 | \$0 | \$60,000 | \$180,000 | \$0 | \$180,000 |
| ANNUAL TOTAL | \$775,000 | \$4,110,000 | \$3,765,000 | \$3,225,000 | \$3,610,000 | \$15,485,000 | \$12,065,080 | \$27,550,080 |

**CITY OF PICKERINGTON
2011-2015 CAPITAL IMPROVEMENTS PLAN
WATER**

| PROJECT NUMBER | PROJECT DESCRIPTION | CITY FUNDS ALLOCATED | | | | | PROJECT COST | | |
|--|---|----------------------|------------------|--------------------|--------------------|--------------------|--------------------|------------------|--------------------|
| | | 2011 | 2012 | 2013 | 2014 | 2015 | CITY FUNDING | OTHER FUNDING | TOTAL |
| | | | | | | | | | |
| W-05 | New Well Engineering & Construction | | | | \$580,000 | | \$580,000 | \$580,000 | |
| W-06 | New Well Field Land Acquisition | | | | | \$1,400,000 | \$1,400,000 | \$1,400,000 | |
| W-10 & W-11 | Mingo Water Main Replacement Phases II & III (Circle Dr, Shalemar Dr, Grandview Ave, and Taylor Meadow, Lorraine, Violet, Willow Run and Kaye Water Main Replacement) | \$85,000 | | | | | \$85,000 | \$82,400 | |
| W-12 & W-13 | Water Main Replacement | | | \$300,000 | | | \$300,000 | \$360,500 | |
| W-14 | Long Road to Refugee Road Water Main Loop | | \$210,000 | | | | \$210,000 | \$385,220 | |
| W-20 | Willard, Shadow Oaks and Shawnee Crossing Water Main Loop | | | | \$470,000 | | \$470,000 | \$470,000 | |
| W-21 | Refugee Road Water Main Loop (Circle, Inverness & Carron) | | | | \$330,000 | | \$330,000 | \$330,000 | |
| W-22 | Water Tower Cleaning/Paint | | | \$460,000 | | | \$460,000 | \$460,000 | |
| W-24 | WTP Aeration Unit Bypass Line | \$25,000 | | | | | \$25,000 | \$25,000 | |
| W-25 | Installing Meters on Existing Wells | | \$285,000 | \$285,000 | | | \$570,000 | \$570,000 | |
| W-26 | Hill Road S. Water Main from Opportunity Way south to Fairfield | \$60,000 | \$290,000 | | | | \$350,000 | \$350,000 | |
| W-27 | Refugee Road Water Main Loop from eastern corp line to Melrose Blvd | | | \$20,000 | \$100,000 | | \$120,000 | \$120,000 | |
| CAPITAL IMPROVEMENT WATER TOTAL | | \$170,000 | \$785,000 | \$1,065,000 | \$1,480,000 | \$1,400,000 | \$4,900,000 | \$828,120 | \$5,728,120 |

* OPWC Grant dependent, will appropriate at time of award (if necessary)

**CITY OF PICKERINGTON
2011-2015 CAPITAL IMPROVEMENTS PLAN
WASTEWATER**

| PROJECT NUMBER | PROJECT DESCRIPTION | CITY FUNDS ALLOCATED | | | | | PROJECT COST | | |
|---|--|----------------------|---|--------------------|------------------|------------------|--------------------|--------------------|--------------------|
| | | 2011 | 2012 | 2013 | 2014 | 2015 | CITY FUNDING | OTHER FUNDING | TOTAL FUNDING |
| | | WW-03 | Sycamore Creek East Relief Line Phase III (Lockville Rd. to Hill Rd.) * | | | \$800,000 | | | \$800,000 |
| WW-04 | D-line Interceptor Phase IIA (Windmillier Ponds to Refugee Rd. lift station) | | | | \$255,000 | | \$255,000 | \$0 | \$255,000 |
| WW-07 | Infiltration Study, Analysis and Repair (incl clean and televise) | \$175,000 | \$180,000 | \$185,000 | \$190,000 | \$195,000 | \$925,000 | \$0 | \$925,000 |
| WW-08 | Conversion to Class "A" Sludge | \$150,000 | \$150,000 | \$1,000,000 | | | \$1,150,000 | \$0 | \$1,150,000 |
| WW-09 | Sycamore Creek East Relief Line Phase II (Hill Rd. to WWTP) * | \$140,000 | \$600,000 | | | | \$740,000 | \$600,000 | \$1,340,000 |
| WW-14 | Shadow Oaks Relief Line 5-A (1999 Sycamore Creek Report) | | \$135,000 | | | | \$135,000 | \$136,000 | \$271,000 |
| WW-15 | SR 256 Interceptor Sewer from McLeod Parc to Courtland | | \$360,000 | | | | \$360,000 | \$0 | \$360,000 |
| WW-16 | Modification of the 60 ft diameter clarifiers at the WWTP | | \$480,000 | | | | \$480,000 | \$0 | \$480,000 |
| WW-17 | Shadow Oaks Relief Line 5-B (1999 Sycamore Creek Report) | | | | \$135,000 | | \$135,000 | \$135,960 | \$270,960 |
| CAPITAL IMPROVEMENT WASTEWATER TOTAL | | \$315,000 | \$1,905,000 | \$1,985,000 | \$580,000 | \$195,000 | \$4,980,000 | \$1,671,960 | \$6,651,960 |

* OEPA WPCLF Grant/Loan dependent, will appropriate at time of grant/loan award (if necessary).

**CITY OF PICKERINGTON
2011-2015 CAPITAL IMPROVEMENTS PLAN
STREETS**

| PROJECT NUMBER | PROJECT DESCRIPTION | CITY FUNDS ALLOCATED | | | | | PROJECT COST | | |
|--|--|----------------------|-------------------------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|
| | | 2011 | 2012 | 2013 | 2014 | 2015 | CITY FUNDING | OTHER FUNDING | TOTAL FUNDING |
| | | ST-01 | Annual Street and Alley Resurfacing | \$20,000 | \$380,000 | \$395,000 | \$405,000 | \$420,000 | \$1,620,000 |
| ST-12 | SR 266 Resurface (City 20% of cost) | | \$300,000 | | | | \$300,000 | \$1,200,000 | \$1,500,000 |
| ST-14 | Meadows/Minor/ Pickerington Road Realignment | | | | | \$200,000 | \$200,000 | \$400,000 | \$600,000 |
| ST-17 | Spring Creek Traffic Signal | | | | | \$75,000 | \$75,000 | \$50,000 | \$125,000 |
| ST-18 | SR 266 Safety Improvement | \$200,000 | \$300,000 | | | | \$500,000 | \$2,000,000 | \$2,500,000 |
| ST-25 | Diley and Windmiller Traffic Signal | | | | | \$125,000 | \$125,000 | \$0 | \$125,000 |
| CAPITAL IMPROVEMENT STREETS TOTAL | | \$220,000 | \$980,000 | \$395,000 | \$405,000 | \$820,000 | \$2,820,000 | \$3,650,000 | \$6,470,000 |

**CITY OF PICKERINGTON
2011-2015 CAPITAL IMPROVEMENTS PLAN
STORM WATER**

| CAPITAL IMPROVEMENT PROJECTS | | | | | | | | | |
|--|--|----------------------|------------------|------------------|------------------|------------------|--------------------|--------------------|--------------------|
| PROJECT NUMBER | PROJECT DESCRIPTION | CITY FUNDS ALLOCATED | | | | | PROJECT COST | | |
| | | 2011 | 2012 | 2013 | 2014 | 2015 | CITY FUNDING | OTHER FUNDING | TOTAL FUNDING |
| SM-05 | Stormwater System Study | \$20,000 | | | | | \$20,000 | \$0 | \$20,000 |
| SM-06 | Long Road Stormwater Collection Improvement (Diley to Colony Park) | | \$240,000 | | | | \$240,000 | \$900,000 | \$1,140,000 |
| SM-07 | Long Road Stormwater Collection Improvement (West of Diley) | | | | | \$200,000 | \$200,000 | \$0 | \$200,000 |
| SM-08 | Long Road Stormwater Collection Improvement East Phase 2 (Colony Pk to Columbus) | | | \$200,000 | | | \$200,000 | \$830,000 | \$1,030,000 |
| SM-09 | Columbus Street Stormwater Collection Improvement (Long Road to Hill Road) | | | | \$180,000 | \$180,000 | \$360,000 | \$1,680,000 | \$2,040,000 |
| SM-10 | Columbus Street Stormwater Collection Improvement (Diley Road to Long Road) | | | | \$180,000 | \$180,000 | \$360,000 | \$1,680,000 | \$2,040,000 |
| SM-12 | Long Road Detention Basin Outlet Upsizing | | | | | \$175,000 | \$175,000 | \$0 | \$175,000 |
| SM-13 | Sycamore Creek/Shawnee Crossing Landslide | \$50,000 | | | | | \$50,000 | \$0 | \$50,000 |
| CAPITAL IMPROVEMENT STORM WATER TOTAL | | \$70,000 | \$240,000 | \$200,000 | \$360,000 | \$735,000 | \$1,605,000 | \$5,090,000 | \$6,695,000 |

**CITY OF PICKERINGTON
2011-2015 CAPITAL IMPROVEMENTS PLAN
PARKS AND RECREATION**

| CAPITAL IMPROVEMENT PROJECTS | | | | | | | | | | |
|------------------------------|--|----------------------|-----------|-----------|-----------|-----------|--------------|---------------|---------------|-------------|
| PROJECT NUMBER | PROJECT DESCRIPTION | CITY FUNDS ALLOCATED | | | | | PROJECT COST | | | |
| | | 2011 | 2012 | 2013 | 2014 | 2015 | CITY FUNDING | OTHER FUNDING | TOTAL FUNDING | |
| P&R-04 | Bike Trails Planning/Construct | | \$75,000 | | | | | \$75,000 | \$450,000 | \$525,000 |
| P&R-05 | Victory Park Bike Path | | \$25,000 | | | | | \$50,000 | \$0 | \$50,000 |
| P&R-08 | Park Master Plan Improvements | | | \$25,000 | | | | \$800,000 | \$0 | \$800,000 |
| P&R-09 | Park Land Acquisition | | | | \$400,000 | \$400,000 | | \$75,000 | \$375,000 | \$450,000 |
| | Wright Road Bike Path | | | \$75,000 | | | | \$1,000,000 | \$825,000 | \$1,825,000 |
| | CAPITAL IMPROVEMENT PARKS TOTAL | \$0 | \$100,000 | \$100,000 | \$400,000 | \$400,000 | \$400,000 | \$1,000,000 | \$825,000 | \$1,825,000 |

**CITY OF PICKERINGTON
2011-2015 CAPITAL IMPROVEMENTS PLAN
LAND AND BUILDINGS**

| CAPITAL IMPROVEMENT PROJECTS | | | | | | | | | |
|--|---|----------------------|-----------|----------|------|----------|--------------|---------------|---------------|
| PROJECT NUMBER | PROJECT DESCRIPTION | CITY FUNDS ALLOCATED | | | | | PROJECT COST | | |
| | | 2011 | 2012 | 2013 | 2014 | 2015 | CITY FUNDING | OTHER FUNDING | TOTAL FUNDING |
| L&B-11 | Salt Barn | | \$100,000 | | | | \$100,000 | | \$100,000 |
| L&B-12 | Technology Assessment - City Facilities | | | | | | \$0 | | \$0 |
| L&B-14 | City Hall - parking paving | | | \$20,000 | | | \$20,000 | | \$20,000 |
| WW-13 | Hill Road South Sanitary Sewer (Pre-Annexation Agreement) | | | | | \$60,000 | \$60,000 | | \$60,000 |
| CAPITAL IMPROVEMENT LAND AND BLDGS. TOTAL | | \$0 | \$100,000 | \$20,000 | \$0 | \$60,000 | \$180,000 | \$0 | \$180,000 |

**CITY OF PICKERINGTON
2011-2015 CAPITAL IMPROVEMENTS PLAN
UNFUNDED**

| PROJECT NUMBER | PROJECT DESCRIPTION | CITY COST PRIORITY 1 | PROJECT COST PRIORITY 2 |
|----------------|--|----------------------|-------------------------|
| UF-02 | Courtright Road Water Main Loop (Milnor Rd. West to Wagnalls) | | \$525,000 |
| UF-03 | Hill Rd. Water Main Loop (Lockville to Hill Rd. South) | | \$250,000 |
| UF-04 | Community Recreation Center | | \$15,000,000 |
| UF-06 | Widen Hill Rd. South (three lanes from Columbus Street to Busey Road) Construction | | \$2,000,000 |
| UF-13 | Hill Rd. - E. Columbus St. Connector, Phase 1B (Towne Square to Center St.) | \$500,000 | |
| UF-19 | Curb & Gutter Lockville Road | | \$1,000,000 |
| UF-22 | Widen Busey Rd. Phase 1 (to three lanes from Hill Rd. west to Diley) | | \$2,000,000 |
| UF-25 | Fence upgrade (SR 256 and Blacklick Creek) | \$50,000 | |
| UF-27 | Pickerington Road Widening | | \$5,000,000 |
| UF-28 | SR 256 Widening (Hill Road Connector east to Allen Road) (Widen to 3 lanes) | | \$2,500,000 |
| UF-29 | Milnor Road Widening (3 lanes from Pickerington Road north to Refugee) | | \$5,000,000 |
| UF-30 | Pickerington Road/Hill Road Connector | | \$1,500,000 |
| UF-31 | Fuller's Way Extension (Refugee Road to Long Road) | | \$2,000,000 |
| UF-32 | Stonecreek Extension (to Fuller's Way) | | \$4,000,000 |
| UF-33 | Windmill Extension (north to Stonecreek extension) | | \$2,000,000 |
| UF-34 | Hill Road/Busey Road Intersection Improvement | | \$1,500,000 |
| UF-36 | Lockville Rd/Center St Realignment | | \$3,500,000 |
| UF-37 | Preannexation Agreements | \$3,000,000 | |
| UF-38 | Service Complex | | \$5,000,000 |
| UF-39 | Landscaping at the I-70 Interchange with S.R. 256 | \$100,000 | |
| UF-40 | Heritage Place Ditch Enclosure | | \$704,000 |
| UF-42 | Expand City Hall | \$750,000 | |
| UF-43 | Police Department Cold Storage Building | | \$400,000 |
| W-28 | 256 E. Water Main Loop (Pickerington Rd. to Stemen Rd.) | | \$1,236,000 |
| ST-8 | Refugee Road Improvements - Widening (Windmill Drive to Melody Lane and Refugee/SR 256 Intersection) | \$1,431,790 | |
| ST-11 | Courtright Extension (to Milnor) and ROW Acquisition | | \$3,000,000 |
| ST-16 | Courtright Extension (Milnor to Stemen) | | \$1,124,000 |
| ST-19 | Hill Road Widening (Diley to Railroad) | \$15,403,607 | |
| ST-21 | Longview Street Extension | | \$528,000 |
| ST-23 | Old Diley Road Improvements (from Windmill going east) | \$532,800 | |
| ST-24 | Borland and Church Street Improvements | \$1,080,000 | |
| ST-26 | Long Rd. Widening | | \$13,200,000 |
| | Tussing - Right Turn Lane at Windery Place | \$400,000 | |
| | N. Hill / Meadows Blvd. Intersection Improvement | \$750,000 | |
| | Refugee/Fuller's Way Intersection Improvement | \$750,000 | |
| | Refugee Road Bike Path - Windmill to Farmstead Drive | \$150,000 | |
| | Speedway Bike Path - SR 256 to Tussing/Blacklick Creek | \$375,000 | |
| | Melrose to Diley Bike Path - along Commerce Way | \$280,000 | |
| | Sycamore Creek Blvd. Medians | \$40,000 | |
| | TOTAL UNFUNDED | \$25,593,197 | \$76,267,000 |