

CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN

CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN
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CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN
WATER
ANNUAL INFRASTRUCTURE MAINTENANCE

Project Number	Project Description	City Funds Allocated					Project Cost		Total Funding
		2006	2007	2008	2009	2010	City Funding	Other Funding	
W-01	Annual System Repairs / Maintenance / Upgrade	\$35,000	\$36,750	\$38,588	\$40,517	\$42,543	\$193,397	\$0	\$193,397
W-02	Water Meter Change-out Program	\$50,000	\$52,500	\$55,125	\$57,881	\$60,775	\$276,282	\$0	\$276,282
W-03	Annual Well Rehabilitation Program	\$20,000	\$20,000	\$20,000	\$20,000	\$25,000	\$105,000	\$0	\$105,000
W-17	GIS Mapping Conversion and Updates		\$100,000	\$10,000	\$10,000	\$10,000	\$130,000	\$0	\$130,000
Annual Maintenance Total		<i>\$105,000</i>	<i>\$209,250</i>	<i>\$123,713</i>	<i>\$128,398</i>	<i>\$138,318</i>	<i>\$704,679</i>	<i>\$0</i>	<i>\$704,679</i>

CAPITAL IMPROVEMENT PROJECTS

W-04	Anita Drive and Williard Drive Water Main Replacement	\$171,000					\$171,000	\$0	\$171,000
W-05	New Well Engineering & Construction	\$350,000				\$250,000	\$600,000	\$0	\$600,000
W-06	New Well Field Land Acquisition				\$1,000,000		\$1,000,000	\$0	\$1,000,000
W-07	Emergency Water Line Connection w/Fairfield County	\$142,000					\$142,000	\$0	\$142,000
W-08	400,000 Gallon Clearwell & Two Softeners Construction	\$810,000					\$810,000	\$0	\$810,000
W-09	Mingo Water Main Replacement, Phase I (Brookside Drive, Bonair Drive, Meadow Avenue)	\$82,000					\$82,000	\$160,000	\$242,000

WATER

Number	Project Description	City Funds Allocated					Project Cost		
		2006	2007	2008	2009	2010	City Funding	Other Funding	Total Funding
W-10 & W-11	Mingo Water Main Replacement Phases II & III (Circle Dr, Shalemar Dr, Grandview Ave, and Taylor Ct)			\$130,000			\$130,000	\$370,000	\$500,000
W-12 & W-13	Meadow, Loraine, Violet, Willow Run and Kaye Water Main Replacement				\$117,000		\$117,000	\$333,000	\$450,000
W-14	Long Road to Refugee Road Water Main Loop					\$50,000	\$50,000	\$275,000	\$325,000
W-15	Water Storage Tower #3 Construction	\$100,000	\$1,000,000				\$1,100,000	\$0	\$1,100,000
W-16	SR 256 Bridge and Melrose Water Main Construction	Moved to Streets CIP - Included in Hill Road Widening Project					\$0	\$0	\$0
W-18	S. East Street and Fanchers Street Water Main Replacement		\$200,000				\$200,000	\$0	\$200,000
W-19	Emergency Water Line Connection w/Columbus on Refugee					\$150,000	\$150,000	\$0	\$150,000
W-20	Willard, Shadow Oaks and Shawnee Crossing Water Main Loop			\$350,000			\$350,000	\$0	\$350,000
W-21	Refugee Road Water Main Loop (Circle, Inverness & Carron)				\$250,000		\$250,000	\$0	\$250,000
W-22	Water Tower Cleaning/Paint		\$100,000				\$100,000	\$0	\$100,000

WATER

W-23	Water Treatment Plant Waste Pump Station Upgrade		\$75,000			\$75,000	\$0	\$75,000
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CAPITAL IMPROVEMENT TOTAL \$1,655,000 \$1,375,000 \$480,000 \$1,367,000 \$450,000 \$5,327,000 \$1,138,000 \$6,465,000

ANNUAL TOTAL	Water	\$1,760,000	\$1,584,250	\$603,713	\$1,495,398	\$588,318	\$6,031,679	\$1,138,000	\$7,169,679
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2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Maintenance

Project Number W-01

Project Name: Annual System Repairs/Maintenance/Upgrade
Location: As needed
Description: Engineer and Construct water distribution repairs, water main upgrades and hydrant repair, maintenance and replacement.
City Funding Source: Water Operating Contractual Services
Project Manager: Service Manager

Water Maintenance

Project Number W-02

Project Name: Water Meter Change-out Program
Location: Oldest Water Meters
Description: Replace or repair 10% of the City water meters 10-year replacement cycle.
City Funding Source: Water Operating Supplies & Materials
Project Manager: Service Manager

Water Maintenance

Project Number W-03

Project Name: Annual Well Rehabilitation Program
Location: Diley and Hereford Well Fields
Description: Maintain and clean one well each year to provide a seven year turn around for scheduled well maintenance.
City Funding Source: Water Operating Contractual Services
Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Maintenance

Project Number W-17

Project Name: GIS Mapping Conversion and Updates
 Location: City Wide
 Description: Map and update the water mains in the City and include within the County GIS mapping system.
 City Funding Source: Water Operating Contractual Services
 Project Manager: Service Manager

City Funds Allocated	2006	2007	2008	2009	2010	Total
Annual Maintenance Total	\$105,000	\$209,250	\$123,713	\$128,398	\$138,318	\$704,679

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-04

Project Name: Anita Drive and Williard Drive Water Main Replacement

Location: Anita Drive and Williard Drive (Root Subdivision)

Description: Construct the replacement of 4" and 6" water lines with 8" water lines.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Construction	\$171,000					\$171,000
City Funding	\$171,000	\$0	\$0	\$0	\$0	\$171,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-05

Project Name: New Well Engineering and Construction

Location: Diley Road Well Field, Well # 7 and #8

Description: Engineer and Construct the installation of 2 new wells within the Diley Road well field with a capacity of 1100 gpm

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering/CA/Obs	\$127,000				\$25,000	\$152,000
Construction	\$223,000				\$225,000	\$448,000
City Funding	\$350,000	\$0	\$0	\$0	\$250,000	\$600,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-06

Project Name: New Well Field Land Acquisition

Location: Where there is an aquifer with the capacity to fit the City's future needs and to preserve additional water supply

Description: Acquisition of Land to expand current well field capacity.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Acquisition				\$1,000,000		\$1,000,000
City Funding	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000

City Funding Source: Water Capital or Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-07

Project Name: Emergency Water Line Connection with Fairfield County

Location: Pickerington Road

Description: Construct an emergency water connection to Fairfield County system.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Construction	\$142,000					\$142,000
City Funding	\$142,000	\$0	\$0	\$0	\$0	\$142,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-08

Project Name: 400,000 Gallon Clearwell & Two Softeners construction

Location: Diley Road Water Treatment Plant

Description: Construct an additional clearwell to provide the proper chlorine detention times and two additional softeners at the WTP for safe drinking water as consumer demand rises and to provide for the hydraulic capacity to pump potable water to the distribution system.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$60,000					\$60,000
Construction	\$750,000					\$750,000
City Funding	\$810,000	\$0	\$0	\$0	\$0	\$810,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-09

Project Name: Mingo Water Main replacement, Phase I

Location: Brookside, Bonair and Meadow Avenue in Mingo Estates

Description: Participate in a joint infrastructure improvement project with Fairfield County and Violet Township. The City will replace old 6" and 8" AC water main with 8" or 10" C900 water main while the sanitary sewers, street and storm water improvements occur. The project is dependent upon the receipt of LTIP funding.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$40,000					\$40,000
Construction	\$202,000					\$202,000
<i>Other Funding:</i>						
OPWC Grant	(\$160,000)					(\$160,000)
City Funding	\$82,000	\$0	\$0	\$0	\$0	\$82,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-10 & W-11

Project Name: Mingo Water Main replacement, Phase II & III

Location: Circle Drive and Shalemar Drive & Grandview Avenue and Taylor Court

Description: Participate in a joint infrastructure improvement project with Fairfield County and Violet Township. The City will replace old 6" and 8" AC water main with 8" or 10" C900 water main while the sanitary sewers, street and storm water improvements occur. The project is dependent upon the receipt of LTIP funding.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$75,000			\$75,000
Construction			\$425,000			\$425,000
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<i>Other Funding:</i>						
OPWC Grant			(\$370,000)			(\$370,000)
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City Funding	\$0	\$0	\$130,000	\$0	\$0	\$130,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-12 & W-13

Project Name: Meadow, Lorraine, Violet, Willow Run and Kaye Water Main Replacement

Location: Meadow Drive, Lorraine Drive, Lorraine Boulevard, Kaye Drive, Violet Drive and Willow Run

Description: Engineer and Construct the replacement of 6" and 8" AC water main with 8" water pipe and connect the Lorraine and Kaye water mains.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering				\$70,000		\$70,000
Construction				\$380,000		\$380,000
<i>Other Funding:</i>						
OPWC Grant				(\$333,000)		(\$333,000)
City Funding	\$0	\$0	\$0	\$117,000	\$0	\$117,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-14

(formerly UF-27)

Project Name: Long Road to Refugee Road Water Main Loop

Location: Long Road north to Refugee Road

Description: Create a connection between the Long Road water main and the Refugee Road water main to serve the western side of the City and provide better fire flows. The project is dependent upon development in the area with costs shared by the developers.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering					\$50,000	\$50,000
Construction					\$275,000	\$275,000
<hr/>						
<i>Other Funding:</i>						
Land Developers					(\$275,000)	(\$275,000)
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City Funding	\$0	\$0	\$0	\$0	\$50,000	\$50,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-15

Project Name: Water Storage Tower #3

Location: To be determined

Description: Construct the installation of a new water tower to maintain fire protection, line pressure, and water reserves to meet consumption demands.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$100,000					\$100,000
Construction		\$1,000,000				\$1,000,000
City Funding	<u>\$100,000</u>	<u>\$1,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$1,100,000</u>

City Funding Source: Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-16

Project Name: SR 256 Bridge and Melrose Water Main Construction

Location: SR 256 / Hill Road at Melrose subdivision

Description: Project is now incorporated in the Hill Road Widening project

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering						\$0
Construction						\$0
City Funding	\$0	\$0	\$0	\$0	\$0	\$0

City Funding Source: Water Contractual Services

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-18

Project Name: S. East Street and Fanchers Street Water Main Replacement

Location: S. East Street & Fanchers Street

Description: Engineer and Construct the replacement of 6" and 8" AC water main with 8" water pipe.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$30,000				\$30,000
Construction		\$170,000				\$170,000
City Funding	\$0	\$200,000	\$0	\$0	\$0	\$200,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-19

Project Name: Emergency Water Line Connection w/Columbus on Refugee

Location: Refugee Road

Description: Create a connection with the City of Columbus along Refugee Road in the event of an emergency.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering					\$30,000	\$30,000
Construction					\$120,000	\$120,000
City Funding	\$0	\$0	\$0	\$0	\$150,000	\$150,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-20

Project Name: Williard, Shadow Oaks and Shawnee Crossing Water Main Loop

Location: Willard, Shadow Oaks, Shawnee Crossing

Description: Engineer and Construct the addition of an 8" water pipe to connect the Willard, Shadow Oaks & Shawnee Crossing water mains.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$50,000			\$50,000
Construction			\$300,000			\$300,000
City Funding	\$0	\$0	\$350,000	\$0	\$0	\$350,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-21

Project Name: Refugee Road Water Main Loop

Location: Refugee Road (at Circle, Inverness & Carron)

Description: Engineer and Construct the addition of 8" water pipe and connect Circle, Inverness & Carron water mains.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering				\$40,000		\$40,000
Construction				\$210,000		\$210,000
City Funding	\$0	\$0	\$0	\$250,000	\$0	\$250,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-22

Project Name: Water Tower Cleaning/Paint

Location: TBD

Description: Cleaning and Painting maintenance for City water tower.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering						\$0
Construction		\$100,000				\$100,000
City Funding	\$0	\$100,000	\$0	\$0	\$0	\$100,000

City Funding Source: Water Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Water Capital Improvement

Project Number W-23

Project Name: Water Treatment Plant Waste Pump Station Upgrade

Location: Water Treatment Plant on Diley Road

Description: Upgrade pumps and controls for existing pump station

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$10,000				\$10,000
Construction		\$65,000				\$65,000
City Funding	\$0	\$75,000	\$0	\$0	\$0	\$75,000

City Funding Source: Water Capital

Project Manager: Service Manager

CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN
WASTEWATER

ANNUAL INFRASTRUCTURE MAINTENANCE

Project Number	Project Description	City Funds Allocated					Project Cost		
		2006	2007	2008	2009	2010	City Funding	Other Funding	Total Funding
WW-01	Annual System Repairs / Maintenance / Upgrade	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$221,025	\$0	\$221,025
WW-02	Annual Collection System Line Replacement	\$40,000	\$42,000	\$44,100	\$46,305	\$48,620	\$221,025	\$0	\$221,025
WW-07	Infiltration Study, Analysis and Repair (incl clean and televise)	\$100,000	\$150,000	\$50,000	\$75,000	\$100,000	\$475,000	\$0	\$475,000
WW-10	GIS Mapping Conversion and upgrades, manhole inspections/inventory		\$100,000	\$10,000	\$10,000	\$10,000	\$130,000	\$0	\$130,000
WW-12	Sanitary Sewer Master Plan Update		\$75,000	\$75,000			\$150,000	\$0	\$150,000
Annual Maintenance Total		\$180,000	\$409,000	\$223,200	\$177,610	\$207,241	\$1,197,051	\$0	\$1,197,051

CAPITAL IMPROVEMENT PROJECTS

WW-03	Sycamore Creek East Relief Line Phase II (Lockville Rd. to Hill Rd.)	\$75,000	\$625,000				\$700,000	\$0	\$700,000
WW-04	D-line Interceptor Phase IIA (Windmill Pond to Refugee Rd. lift station)			\$200,000			\$200,000	\$0	\$200,000
WW-06	14" Force Main for D-line IIC	\$260,000					\$260,000	\$0	\$260,000
WW-08	Conversion to Class "A" Sludge			\$150,000	\$1,000,000		\$1,150,000	\$0	\$1,150,000

WASTEWATER

Project Number	Project Description	City Funds Allocated					Project Cost		
		2006	2007	2008	2009	2010	City Funding	Other Funding	Total Funding
WW-09	Stonebridge Lift Station					\$850,000	\$850,000	\$0	\$850,000
WW-11	WWTP Engineering and Construction for Plant Expansion	\$400,000	\$5,400,000	\$5,000,000			\$10,800,000	\$0	\$10,800,000
CAPITAL IMPROVEMENT TOTAL		<i>\$735,000</i>	<i>\$6,025,000</i>	<i>\$5,350,000</i>	<i>\$1,000,000</i>	<i>\$850,000</i>	<i>\$13,960,000</i>	<i>\$0</i>	<i>\$13,960,000</i>
ANNUAL TOTAL	Wastewater	\$915,000	\$6,434,000	\$5,573,200	\$1,177,610	\$1,057,241	\$15,157,051	\$0	\$15,157,051

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Wastewater Maintenance

Project Number WW-01

Project Name: Annual System Repairs/Maintenance/Upgrade
Location: As needed
Description: Engineer and Construct Wastewater collection repairs, I / I reduction, upgrades, maintenance and replacement.
City Funding Source: Sewer Fund Contractual Services
Project Manager: Service Manager

Wastewater Maintenance

Project Number WW-02

Project Name: Annual Collection System line replacement
Location: As needed
Description: Replace older collectors as needed
City Funding Source: Sewer Fund Capital
Project Manager: Service Manager

Wastewater Maintenance

Project Number WW-07

Project Name: Infiltration Study, Analysis and Repair (incl clean and televise)
Location: As needed
Description: Conduct an infiltration analysis of the City collection system , starting with the oldest sections. Repair and replace as necessary.
City Funding Source: Sewer Operating
Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Wastewater Maintenance

Project Number WW-10

Project Name: GIS Mapping Conversion and Upkeep
 Location: City wide
 Description: Map the sanitary sewer system in the City and include within the County GIS mapping system. Work and upkeep to be contracted with the Fairfield County Auditor.
 City Funding Source: Sewer Fund Capital
 Project Manager: Service Manager

Wastewater Maintenance

Project Number WW-12

Project Name: Sanitary Sewer Master Plan
 Location: City wide
 Description: Develop an updated sewer master plan to determine the state of our current system and the action needed in the future to meet the needs of an expanding system.
 City Funding Source: Sewer Operating
 Project Manager: Service Manager

City Funds Allocated	2006	2007	2008	2009	2010	Total
Annual Maintenance Total	\$180,000	\$409,000	\$223,200	\$177,610	\$207,241	\$1,197,051

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Wastewater Capital Improvement

Project Number WW-03

Project Name: Sycamore Creek East Relief Line Phase II

Location: Lockville Road to Hill Road

Description: Engineer and Construct the replacement of the sanitary collector from Victory Park to Hill Road. The collector will be upsized to remove a bottle-neck in the old system and the old collector replaced with HDPE type pipe to reduce the incidence of I/I.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$75,000					\$75,000
Construction		\$625,000				\$625,000
City Funding	<u>\$75,000</u>	<u>\$625,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$700,000</u>

City Funding Source: Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Wastewater Capital Improvement

Project Number WW-04

Project Name: D-Line Interceptor Phase II-A

Location: Windmiller Ponds to Refugee Road lift station

Description: Engineer and Construct a gravity collector to eliminate the Refugee Road lift station, thus reducing mechanical problems and maintenance associated with lift stations.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$30,000			\$30,000
Construction			\$170,000			\$170,000
City Funding	\$0	\$0	\$200,000	\$0	\$0	\$200,000

City Funding Source: Sewer Repair and Replacement

Project Manager: Service Director

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Wastewater Capital Improvement

Project Number WW-06

Project Name: 14" Force Main for D-Line IIC

Location: Long Road Lift Station

Description: Increase the size of the force main to meet the needs of the sanitary sewer collected in the Long Road lift station for distribution to the wastewater treatment plant. This is development driven as the land is developed north of Long Road and west of SR 256 and Diley Road. Developers should contribute to the construction.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$10,000					\$10,000
Construction	\$250,000					\$250,000
City Funding	\$260,000	\$0	\$0	\$0	\$0	\$260,000

City Funding Source: Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Wastewater Capital Improvement

Project Number WW-08

Project Name: Conversion to Class "A" Sludge

Location: Hill Road Wastewater Treatment Plant

Description: Engineer and Construct a sludge treatment facility to meet OEPA requirements for Class "A" sludge to provide better options for the future disposal of waste stream by-products.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$150,000			\$150,000
Construction				\$1,000,000		\$1,000,000
City Funding	\$0	\$0	\$150,000	\$1,000,000	\$0	\$1,150,000

City Funding Source: Sewer Repair & Replacement and Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Wastewater Capital Improvement

Project Number WW-09

Project Name: Stonebridge Lift Station

Location: Northwest corner of Hill Road and Stonebridge Boulevard

Description: Construct a lift station and force main to the wastewater treatment plant to provide for future flows. Use a force main rather than gravity because of the depth required for the gravity and reduce the cost for easement by locating the force main within City right of way.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering					\$50,000	\$50,000
Construction					\$800,000	\$800,000
City Funding	\$0	\$0	\$0	\$0	\$850,000	\$850,000

City Funding Source: Sewer Repair & Replacement and Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Wastewater Capital Improvement

Project Number WW-11

(formerly UF-07)

Project Name: WWTP Engineering & Construction for Plant Expansion

Location: Hill Road Wastewater Treatment Plant

Description: Expand the Wastewater Treatment Plant to meet the future needs of the City. Actual construction cost to be determined after further study.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$400,000	\$400,000				\$800,000
Construction		\$5,000,000	\$5,000,000			\$10,000,000
City Funding	<u>\$400,000</u>	<u>\$5,400,000</u>	<u>\$5,000,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$10,800,000</u>

City Funding Source: Anticipated Borrowing

Project Manager: Service Manager

CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN
STREETS

ANNUAL INFRASTRUCTURE MAINTENANCE

Project Number	Project Description	City Funds Allocated					Project Cost		
		2006	2007	2008	2009	2010	City Funding	Other Funding	Total Funding
ST-01	Annual Street Resurfacing	\$100,000	\$350,000	\$400,000	\$450,000	\$500,000	\$1,800,000	\$0	\$1,800,000
ST-03	Annual Improvement/Repair Program (Sidewalks, Street Lights, Traffic Calming)	\$5,000	\$45,000	\$50,000	\$55,000	\$60,000	\$215,000	\$0	\$215,000
ST-10	Traffic Counts, Signal Maintenance, Accident Analysis	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000		\$250,000
Annual Maintenance Total		<i>\$155,000</i>	<i>\$445,000</i>	<i>\$500,000</i>	<i>\$555,000</i>	<i>\$610,000</i>	<i>\$2,265,000</i>	<i>\$0</i>	<i>\$2,265,000</i>

CAPITAL IMPROVEMENT PROJECTS

ST-06	Diley Road Widening	\$330,500	\$1,194,000	\$1,200,600			\$2,725,100	\$10,900,400	\$13,625,500
ST-07	Diley Road Multi-use Path	\$17,500	\$60,000	\$60,000			\$137,500	\$550,000	\$687,500
ST-08	Refugee Road Improvements - Widening (Fuller's Way to Melody Lane) and Refugee/SR256 Intersection Improvement			\$1,403,333	\$628,333	\$628,334	\$2,660,000	\$1,100,000	\$3,760,000
ST-11	Courtright Extension (to Milnor) and ROW Acquisition	TBD	TBD				TBD	TBD	\$3,000,000

STREETS

Project Number	Project Description	City Funds Allocated					Project Cost		Total Funding
		2006	2007	2008	2009	2010	City Funding	Other Funding	
ST-12	SR 256 Resurface (City 20% of cost)			\$200,000			\$200,000	\$1,000,000	\$1,200,000
ST-14	Meadows/Milnor/ Pickerington Road Realignment		\$400,000				\$400,000		\$400,000
ST-16	Courtright Extension (Milnor to Stemen)		\$200,000	\$720,000			\$920,000		\$920,000
ST-17	Spring Creek Traffic Signal		\$50,000				\$50,000	\$50,000	\$100,000
ST-18	SR 256 Boulevard and Lighting		\$200,000	\$200,000	\$200,000	\$200,000	\$800,000		\$800,000
ST-19	Hill Road Widening Phase 1 (Diley to Courtright)	\$250,000	\$562,000	\$500,000			\$1,312,000	\$750,000	\$2,062,000
ST-20	Hill Road Widening Phase 2 (Courtright to Railroad)	\$250,000	\$213,500	\$550,000			\$1,013,500	\$750,000	\$1,763,500
ST-15	Traffic Signal Improvements	\$260,000	\$100,000	\$50,000	\$50,000	\$50,000	\$510,000		\$510,000
ST-21	Longview Street Extension				\$450,000		\$450,000		\$450,000
ST-22	Luse/Zane Traffic Signal						\$0	\$100,000	\$100,000
ST-23	Old Diley Road Improvements						\$0	\$300,000	\$300,000
CAPITAL IMPROVEMENT TOTAL		<i>\$1,708,000</i>	<i>\$3,579,500</i>	<i>\$4,883,933</i>	<i>\$1,328,333</i>	<i>\$878,334</i>	<i>\$12,378,100</i>	<i>\$17,300,400</i>	<i>\$29,678,500</i>
ANNUAL TOTAL	STREETS	\$1,863,000	\$4,024,500	\$5,383,933	\$1,883,333	\$1,488,334	\$14,643,100	\$17,300,400	\$31,943,500

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Maintenance

Project Number ST-01

Project Name: Annual Street Resurfacing
 Location: As needed
 Description: Repair and resurface streets as needed based on an annual evaluation and grading of each street.
 City Funding Source: Street Capital
 Project Manager: Service Manager

Street Maintenance

Project Number ST-03

Project Name: Annual Improvement / Repair Program (Sidewalks, Street Lights)
 Location: As needed
 Description: Improve and replace sidewalks, including ADA curbs, and City street lights.
 City Funding Source: Street Capital
 Project Manager: Service Manager

Street Maintenance

Project Number ST-10

Project Name: Traffic Counts, Signal Maintenance, Accident Analysis
 Location: As needed
 Description: Repair signals, complete counts and analysis as needed.
 City Funding Source: Street Capital
 Project Manager: Service Manager

City Funds Allocated	2006	2007	2008	2009	2010	Total
Annual Maintenance Total	\$155,000	\$445,000	\$500,000	\$555,000	\$610,000	\$2,265,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-06
(includes former UF-14)

Project Name: Diley Road widening

Location: Diley Road between Northern terminus (south end of Diley Phase III) and Busey Road

Description: Engineer and Construct the widening of Diley Road to five lanes as part of a federally funded project in conjunction with MORPC and ODOT. The City funds will be from an SIB loan.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$22,500	\$510,000	\$513,000			\$1,045,500
Construction	\$1,630,000	\$5,460,000	\$5,490,000			\$12,580,000
<i>Other Funding:</i>						
80 % Federal Grant	(\$1,322,000)	(\$4,776,000)	(\$4,802,400)			(\$10,900,400)
City Funding	\$330,500	\$1,194,000	\$1,200,600			\$2,725,100

City Funding Source: **Borrowing - SIB Loan**

Project Manager: **Service Manager**

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-07

Project Name: Diley Road Multi-use Path

Location: Diley Road between Northern terminus (south end of Diley Phase III) and Busey Road

Description: Engineer and Construct a Bike / Pedestrian path along the west side of Diley Road in conjunction with the widening project. Project is dependent upon funding grant through MORPC Transportation Enhancement Program. City funding will be with the SIB loan for the Diley Road widening project.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$17,500	\$60,000	\$60,000			\$137,500
Construction	\$70,000	\$240,000	\$240,000			\$550,000
<i>Other Funding:</i>						
80 % MORPC Grant	(\$70,000)	(\$240,000)	(\$240,000)			(\$550,000)
City Funding	\$17,500	\$60,000	\$60,000	\$0	\$0	\$137,500

City Funding Source: Borrowing - SIB Loan

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-08

Project Name: Refugee Road Improvements / Widening and SR256/Refugee Intersection Improvement

Location: Refugee Road From Fuller's Way to Melody Lane

Description: Engineer and construct the widening of Refugee Road to five lanes. The project is development driven and costs should be shared.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$375,000			\$375,000
Construction			\$1,128,333	\$1,128,333	\$1,128,334	\$3,385,000
<i>Other Funding:</i>						
Developer			(\$100,000)	(\$500,000)	(\$500,000)	(\$1,100,000)
City Funding	\$0	\$0	\$1,403,333	\$628,333	\$628,334	\$2,660,000

City Funding Source: Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-11
(formerly UF-11 & UF-12)

Project Name: Courtright Extension and ROW acquisition

Location: Courtright Road east to Milnor Road.

Description: Continue the extension of Courtright Road east through the recently annexed property to Milnor Road. The City may engineer the project to be built by the developer as the subdivision is built.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$100,000	\$150,000				\$250,000
ROW	\$200,000					\$200,000
Construction	\$1,200,000	\$1,350,000				\$2,550,000
<i>Other Funding:</i>						
Developer	TBD	TBD				TBD
City Funding	TBD	TBD	\$0	\$0	\$0	\$3,000,000

City Funding Source: Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-12

Project Name: SR 256 Resurfacing

Location: SR 256 from Marcus Theater entrance to eastern corporate boundaries

Description: Resurface SR256 in conjunction with the Ohio Department of Transportation. The projected City share is 20%.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$100,000			\$100,000
Construction			\$1,100,000			\$1,100,000
<i>Other Funding:</i>						
ODOT			(\$1,000,000)			(\$1,000,000)
City Funding	\$0	\$0	\$200,000	\$0	\$0	\$200,000

City Funding Source: Street Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-14

Project Name: Meadows/Milnor/Pickerington Road Realignment

Location: Intersection of Meadows, Milnor & Pickerington Road

Description: Realign Milnor at Pickerington Road, possibly close Meadows Boulevard exit onto Center Street or create a cul-de-sac in order to improve a dangerous intersection. Actual fix will be determined through further study.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$50,000				\$50,000
Construction		\$350,000				\$350,000
City Funding	\$0	\$400,000	\$0	\$0	\$0	\$400,000

City Funding Source: Street Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-16

Project Name: Courtright Extension
Location: Courtright Extension from Milnor to Stemen
Description: Connect Courtright (at post office) to Stemen Road.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$200,000	\$0			\$200,000
Construction			\$720,000			\$720,000
City Funding	\$0	\$200,000	\$720,000	\$0	\$0	\$920,000

City Funding Source: Street Capital and Anticipated Borrowing
Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-17

Project Name: Spring Creek Traffic Signal
Location: Refugee Road and Spring Creek Development
Description: Install traffic signal for new development

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$25,000				\$25,000
Construction		\$75,000				\$75,000
<i>Other Funding:</i>						
Developer		(\$50,000)				(\$50,000)
City Funding	\$0	\$50,000	\$0	\$0	\$0	\$50,000

City Funding Source: Street Capital
Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-18
(includes former UF-16)

Project Name: SR 256 Boulevard and Lighting

Location: SR 256 from SR 204 South to Diley Road

Description: Convert SR 256 into a boulevard and add decorative street lighting.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
Construction		\$170,000	\$170,000	\$170,000	\$170,000	\$680,000
City Funding	\$0	\$200,000	\$200,000	\$200,000	\$200,000	\$800,000

City Funding Source: Street Capital, COVER TIF, Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-19

Project Name: Hill Road Widening Phase 1
Location: SR 256 / Hill Road from Diley Road to Courtright Drive
Description: Widen to a 5-lane section.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$250,000					\$250,000
Construction		\$1,312,000	\$500,000			\$1,812,000
City Funding	\$250,000	\$1,312,000	\$500,000	\$0	\$0	\$2,062,000
<i>Other Funding:</i>						
OPWC	\$0	(\$750,000)	\$0			(\$750,000)
City Funding	\$250,000	\$562,000	\$500,000			\$1,312,000

City Funding Source: Street Capital, Anticipated Borrowing, OPWC Funds
Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-20

Project Name: Hill Road Widening Phase 2

Location: SR 256 / Hill Road from Courtright Drive to Railroad crossing

Description: Widen to a 5-lane section.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$250,000					\$250,000
Construction		\$963,500	\$550,000			\$1,513,500
	\$250,000	\$963,500	\$550,000	\$0	\$0	\$1,763,500
<i>Other Funding:</i>						
OPWC	\$0	(\$750,000)	\$0			(\$750,000)
City Funding	\$250,000	\$213,500	\$550,000			\$1,013,500

City Funding Source: Street Capital, Anticipated Borrowing, OPWC Funds

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-15

Project Name: Traffic Signal Improvements

Location: All signal locations within the City

Description: 2006 - Implement model and recoordinate the signals in the SR256 loop. 2007 - Tie the City system with the ODOT system. 2008 -Implement the downtown signal system. 2009 - Swap out old controllers. 2010 - Add video detection for signal activation to each signal.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$30,000	\$30,000	\$10,000	\$10,000	\$10,000	\$90,000
Construction	\$230,000	\$70,000	\$40,000	\$40,000	\$40,000	\$420,000
City Funding	\$260,000	\$100,000	\$50,000	\$50,000	\$50,000	\$510,000

City Funding Source: Street Capital, Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-21

Project Name: Longview Street Extension

Location: Longview Street North

Description: Extend Longview north 1000'

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering				\$70,000		\$70,000
Construction				\$380,000		\$380,000
City Funding	\$0	\$0	\$0	\$450,000	\$0	\$450,000

City Funding Source: Street Capital

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-22

Project Name: Luse/Zane Traffic Signal
Location: TBD on State Route 256
Description: New traffic signal to service development

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$20,000					\$20,000
Construction	\$80,000					\$80,000
<i>Other Funding:</i>						
Developer	<u>(\$100,000)</u>					<u>(\$100,000)</u>
City Funding	\$0					\$0

City Funding Source: n/a
Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Street Capital Improvement

Project Number ST-23

Project Name: Old Diley Road Improvements
Location: Old Diley Road from Windmiller north to terminus
Description: Widening and reconstruction of road to 3-lanes.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$30,000					\$30,000
Construction	\$270,000					\$270,000
<i>Other Funding:</i>						
Developer	<u>(\$300,000)</u>					<u>(\$300,000)</u>
City Funding	\$0					\$0

City Funding Source: n/a
Project Manager: Service Manager

CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Stormwater

ANNUAL INFRASTRUCTURE MAINTENANCE

Project Number	Project Description	City Funds Allocated					Project Cost		Total Funding
		2006	2007	2008	2009	2010	City Funding	Other Funding	
SM-01	Annual Stormwater Improvement Program	\$30,000	\$82,688	\$86,822	\$91,164	\$95,722	\$386,396	\$0	\$386,396
SM-02	Annual Stormwater Ditch Maintenance Program		\$50,000	\$52,500	\$55,125	\$57,881	\$215,506	\$0	\$215,506
SM-03	Annual Improvement/Repair Program (Curb and Gutter)		\$50,000	\$52,500	\$55,125	\$57,881	\$215,506	\$0	\$215,506
SM-05	Stormwater System Study		75,000				\$75,000	\$0	\$75,000
Annual Maintenance Total		\$30,000	\$257,688	\$191,822	\$201,414	\$211,484	\$892,408	\$0	\$892,408

CAPITAL IMPROVEMENT PROJECTS

SM-04	Olde Pickerington Village Outfall Engineering and Construction		\$75,000	\$500,000			\$575,000	\$0	\$575,000
SM-06	Long Road Stormwater Collection Improvement (East of Diley) LTIP Round 20	\$160,000					\$160,000	\$459,000	\$619,000
SM-07	Long Road Detention Basin Outlet Upsizing/Heritage Place Ditch Enclosure		\$250,000				\$250,000	\$50,000	\$300,000
SM-08	Long Road Stormwater Collection Improvement (West of Diley) with Army Corp of Engineers		\$200,000	\$128,750			\$328,750	\$986,250	\$1,315,000

Stormwater

Project Number	Project Description	City Funds Allocated					Project Cost		
		2006	2007	2008	2009	2010	City Funding	Other Funding	Total Funding
SM-09	Long Road Stormwater Collection Improvement East Phase 2 (Colony Pk to Columbus)			\$15,000	\$50,000		\$65,000	\$435,000	\$500,000
SM-10	Columbus Street Stormwater Collection Improvement (Long Road to Hill Road)				\$50,000	\$70,000	\$120,000	\$630,000	\$750,000
CAPITAL IMPROVEMENT TOTAL		\$160,000	\$525,000	\$643,750	\$100,000	\$70,000	\$1,498,750	\$2,560,250	\$4,059,000
ANNUAL TOTAL	Stormwater	\$190,000	\$782,688	\$835,572	\$301,414	\$281,484	\$2,391,158	\$2,560,250	\$4,951,408

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Stormwater Maintenance

Project Number SM-01

Project Name: Annual Stormwater Improvement Plan
 Location: As needed
 Description: Engineer and Construct stormwater collection repairs, maintenance and replacement.
 City Funding Source: Stormwater Fund
 Project Manager: Service Manager

Stormwater Maintenance

Project Number SM-02

Project Name: Annual Stormwater Ditch Maintenance Program
 Location: As needed
 Description: Repair and maintain stormwater ditches within City right of way
 City Funding Source: Stormwater Fund
 Project Manager: Service Manager

Stormwater Maintenance

Project Number SM-03

Project Name: Annual Curb and Gutter Improvement and Repair Program
 Location: As needed
 Description: Repair and improve the storm water curbs, gutters and catch basins based on an annual evaluation and grading of the collection system within the City right of way.
 City Funding Source: Stormwater Fund
 Project Manager: Service Manager

Stormwater Maintenance

Project Number SM-05

Project Name: Stormwater System Study
 Location: City and surrounding tributary area
 Description: Study the stormwater collection within the area and identify future needs.
 City Funding Source: Stormwater Fund
 Project Manager: Service Manager

City Funds Allocated	2006	2007	2008	2009	2010	Total
Annual Maintenance Total	\$30,000	\$257,688	\$191,822	\$201,414	\$211,484	\$892,408

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Stormwater Capital Improvement

Project Number SM-04

Project Name: Olde Pickerington Village Outfall

Location: Olde Pickerington Village north of Columbus Street and west of Center Street

Description: Engineer and Construct a stormwater relief collector to improve the reduction of stormwater overflows in the area.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$75,000				\$75,000
Construction			\$500,000			\$500,000
City Funding	\$0	\$75,000	\$500,000	\$0	\$0	\$575,000

City Funding Source: Stormwater Fund & Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Stormwater Capital Improvement

Project Number SM-06

Project Name: Long Road Stormwater Collection Improvement East

Location: Long Road east of Diley Road and west of Colony Park Drive

Description: Engineer and construct a stormwater system to collect water north and east of Long Road including curb and gutter with sidewalks. The project is dependent upon the receipt of a grant through the OPWC applied for in round 20 of the LTIP.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$120,000					\$120,000
Construction	\$499,000					\$499,000
<i>Other Funding:</i>						
OPWC Grant	(\$459,000)					(\$459,000)
City Funding	\$160,000	\$0	\$0	\$0	\$0	\$160,000

City Funding Source: Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Stormwater Capital Improvement

Project Number SM-07

Project Name: Long Road Detention Basin Outlet Upsizing/Heritage Place Ditch Enclosure

Location: The ditch on the north side of Long Road at Heritage Place from George's Creek detention basin to creek

Description: Engineer and construct the enclosure of the deep ditch to provide for future widening of Long Road and to reduce maintenance costs while improving the landscaping.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$50,000				\$50,000
Construction		\$250,000				\$250,000
<i>Other Funding:</i>						
Developer		(\$50,000)				(\$50,000)
City Funding	\$0	\$250,000	\$0	\$0	\$0	\$250,000

City Funding Source: Stormwater Fund and Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Stormwater Capital Improvement

Project Number SM-08

Project Name: Long Road Stormwater Collection Improvement West

Location: Long Road West of Diley and east of the corporation limits

Description: Engineer and Construct stormwater, water and sewer improvements in a historically flooded area in conjunction with the Army Corp of Engineers. Project is dependent upon federal funding through the Corp.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$203,000				\$203,000
Construction		\$797,000	\$315,000			\$1,112,000
<i>Other Funding:</i>						
Army Corp of Engineers		(\$800,000)	(\$186,250)			(\$986,250)
City Funding	\$0	\$200,000	\$128,750	\$0	\$0	\$328,750

City Funding Source: Stormwater Fund, Water Capital, Sewer Repair & Replacement, Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Stormwater Capital Improvement

Project Number SM-09

(formerly part UF-20)

Project Name: Long Road Stormwater Collection Improvement East - Phase 2

Location: Long Road east of Colony Park Drive to Columbus St.

Description: Engineer and construct a stormwater system to collect water north and east of Long Road including curb and gutter with sidewalks. The project is dependent upon the receipt of a grant through the OPWC.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$75,000			\$75,000
Construction				\$425,000		\$425,000
<i>Other Funding:</i>						
OPWC Grant				(\$375,000)		(\$375,000)
Resident Assessment			(\$60,000)			(\$60,000)
City Funding	\$0	\$0	\$15,000	\$50,000	\$0	\$65,000

City Funding Source: Stormwater Fund and Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Stormwater Capital Improvement

Project Number SM-10

(formerly UF-15)

Project Name: Columbus Street Stormwater Collection Improvement

Location: Columbus Street from Long Road to Hill Road

Description: Engineer and construct a stormwater system to collect water north of Columbus Street including curb and gutter with sidewalks. The project is dependent upon the receipt of a grant through the OPWC.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering				\$110,000		\$110,000
Construction					\$640,000	\$640,000
<i>Other Funding:</i>						
OPWC Grant					(\$570,000)	(\$570,000)
Resident Assessment				(\$60,000)		(\$60,000)
City Funding	\$0	\$0	\$0	\$50,000	\$70,000	\$120,000

City Funding Source: Stormwater Fund and Anticipated Borrowing

Project Manager: Service Manager

CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN
Parks & Recreation
ANNUAL MAINTENANCE

Project Number	Project Description	City Funds Allocated					Project Cost		
		2006	2007	2008	2009	2010	City Funding	Other Funding	Total Funding
P&R-01	Annual Equipment Improvements	\$21,000	\$22,050	\$23,153	\$24,310	\$25,526	\$116,039	\$0	\$116,039
P&R-02	Annual Facility Improvement	\$21,000	\$22,050	\$23,153	\$24,310	\$25,526	\$116,039	\$0	\$116,039
Annual Maintenance Total		<i>\$42,000</i>	<i>\$44,100</i>	<i>\$46,306</i>	<i>\$48,620</i>	<i>\$51,052</i>	<i>\$232,078</i>	<i>\$0</i>	<i>\$232,078</i>

CAPITAL IMPROVEMENT PROJECTS

P&R-03	Nature Works Program Project	\$10,000	\$4,500	\$4,500	\$4,500	\$4,500	\$28,000	\$81,000	\$109,000
P&R-04	SR 256 land purchase	\$20,000	\$7,615				\$27,615	\$0	\$27,615
P&R-05	Park Master Plan Improvements	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$350,000	\$0	\$350,000
P&R-06	Sycamore Creek Park Tennis Court Improvements	\$66,600					\$66,600	\$0	\$66,600
P&R-08	Park Land Acquisition		\$150,000	\$200,000	\$250,000	\$300,000	\$900,000	\$0	\$900,000
P&R-09	Bike Trails Planning/Construct	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000	\$0	\$125,000
P&R-10	Simsbury Park Entrance off SR256/Parking Lot	\$135,000					\$135,000	\$0	\$135,000
Capital Improvement Projects		<i>\$306,600</i>	<i>\$237,115</i>	<i>\$304,500</i>	<i>\$354,500</i>	<i>\$429,500</i>	<i>\$1,632,215</i>	<i>\$81,000</i>	<i>\$1,713,215</i>

ANNUAL TOTAL	Parks and Recreation	\$348,600	\$281,215	\$350,806	\$403,120	\$480,552	\$1,864,293	\$81,000	\$1,945,293
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2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Park & Recreation Maintenance

Project Number P & R-01

Project Name: Annual Equipment Improvements
 Location: As needed
 Description: Repair, replace and improve Park equipment.
 City Funding Source: Park Capital
 Project Manager: Parks Director

Park & Recreation Maintenance

Project Number P & R-02

Project Name: Annual Facility Improvement
 Location: TBD
 Description: Repair, replace and improve Park facilities.
 City Funding Source: Park Capital
 Project Manager: Parks Director

City Funds Allocated	2006	2007	2008	2009	2010	Total
Annual Maintenance Total	\$42,000	\$44,100	\$46,306	\$48,620	\$51,052	\$232,078

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Parks & Recreation Capital Improvement

Project Number P & R-03

Project Name: Nature Works Program Project

Location: To be Determined

Description: Develop a project for funding provided through the Ohio Nature Works Grant program. Projects are dependent upon the Nature Works Funding.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering						\$0
Construction	\$37,000	\$18,000	\$18,000	\$18,000	\$18,000	\$109,000
<i>Other Funding:</i>						
Nature Works Grant	(\$27,000)	(\$13,500)	(\$13,500)	(\$13,500)	(\$13,500)	(\$81,000)
City Funding	\$10,000	\$4,500	\$4,500	\$4,500	\$4,500	\$28,000

City Funding Source: Park Capital
Project Manager: Parks Director

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Parks & Recreation Capital Improvement

Project Number P & R-04

Project Name: S.R. 256 Land Purchase

Location: S.R. 256 property south of the water tower

Description: Purchase of 24 acres from the Water Department for park development. Annual payments to the Water Fund started in 1999 with a total cost of \$172,615. The last installment is in 2007.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering						\$0
Purchase	\$20,000	\$7,615				\$27,615
City Funding	\$20,000	\$7,615	\$0	\$0	\$0	\$27,615

City Funding Source: Park Capital

Project Manager: Parks Director

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Parks & Recreation Capital Improvement

Project Number P & R-05

Project Name: Parks Master Plan Improvements

Location: City-wide

Description: Expansion and improvements to the City's park system, based upon the Master Plan recommendations.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Master Plan Services	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$350,000
City Funding	<u>\$50,000</u>	<u>\$50,000</u>	<u>\$75,000</u>	<u>\$75,000</u>	<u>\$100,000</u>	<u>\$350,000</u>

City Funding Source: Park Impact Fee Fund

Project Manager: Parks Director

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Parks & Recreation Capital Improvement

Project Number P & R-06

Project Name: Sycamore Creek Park Tennis Court Improvements

Location: Sycamore Creek Park

Description: Resurface and improve the tennis courts in Sycamore Park.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$6,600					\$6,600
Construction	\$60,000					\$60,000
City Funding	\$66,600	\$0	\$0	\$0	\$0	\$66,600

City Funding Source: Park Capital

Project Manager: Parks Director

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Parks & Recreation Capital Improvement

Project Number P & R-08

Project Name: Park Land Acquisition

Location: City-wide

Description: Expand the available park lands where feasible.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Acquisition		\$150,000	\$200,000	\$250,000	\$300,000	\$900,000
City Funding	\$0	\$150,000	\$200,000	\$250,000	\$300,000	\$900,000

City Funding Source: Park Capital and Anticipated Borrowing

Project Manager: Parks Director

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Parks & Recreation Capital Improvement

Project Number P & R-09

Project Name: Bike Trails Planning/Construction

Location: City-wide

Description: Determine and build future bike trails within the City.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Planning/Construction	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
City Funding	<u>\$25,000</u>	<u>\$25,000</u>	<u>\$25,000</u>	<u>\$25,000</u>	<u>\$25,000</u>	<u>\$125,000</u>

City Funding Source: Park Impact Fee Fund

Project Manager: Parks Director

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Parks & Recreation Capital Improvement

Project Number P & R-10

Project Name: Simsbury Park Entrance off SR256/Parking Lot

Location: Simsbury Park

Description: Construct park entrance and parking lot for disc golf

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	15000					\$15,000
Construction	\$120,000					\$120,000
City Funding	\$135,000	\$0	\$0	\$0	\$0	\$135,000

City Funding Source: Park Impact Fee Fund

Project Manager: Parks Director

CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

ANNUAL MAINTENANCE

Project Number	Project Description	City Funds Allocated					Project Cost		
		2006	2007	2008	2009	2010	City Funding	Other Funding	Total Funding
L&B-06	Annual Capital Maintenance & Technology Improvements (Equipment)	\$25,000	\$26,250	\$27,563	\$28,941	\$30,388	\$138,142	\$0	\$138,142
L&B-07	Annual Capital Maintenance & Technology Improvements (Facility)	\$25,000	\$26,250	\$27,563	\$28,941	\$30,388	\$138,142	\$0	\$138,142
L&B-12	Technology Assessment - City Facilities	\$50,000					\$50,000	\$0	\$50,000
Annual Maintenance Total		<i>\$100,000</i>	<i>\$52,500</i>	<i>\$55,126</i>	<i>\$57,882</i>	<i>\$60,776</i>	<i>\$326,284</i>	<i>\$0</i>	<i>\$326,284</i>

CAPITAL IMPROVEMENT PROJECTS

Project Number	Project Description	City Funds Allocated					Project Cost		
		2006	2007	2008	2009	2010	City Funding	Other Funding	Total Funding
L&B-02	Expand City Hall				\$750,000		\$750,000	\$0	\$750,000
L&B-04	Police Dept. Vehicle Storage Building			\$400,000			\$400,000	\$0	\$400,000
L&B-08	Service Complex - Cold Storage Building		\$350,000				\$350,000	\$0	\$350,000
L&B-09	City Hall - Backup Generator	\$35,000					\$35,000	\$0	\$35,000
L&B-10	City Hall - Alarm Upgrades, Roof, Interior Improvements	\$110,000	\$20,000				\$130,000	\$0	\$130,000
L&B-11	Salt Barn			\$50,000			\$50,000	\$0	\$50,000

Lands and Buildings

	Bus Barn Property - Bldg Demo & Site Reclamation								
L&B-13		\$100,000					\$100,000	\$0	\$100,000
	Capital Improvement Projects	\$245,000	\$370,000	\$450,000	\$750,000	\$0	\$1,815,000	\$0	\$1,815,000
ANNUAL TOTAL	Land and Buildings	\$345,000	\$422,500	\$505,126	\$807,882	\$60,776	\$2,141,284	\$0	\$2,141,284

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

Project Number L&B-06

Project Name: Annual Capital Maintenance & Technology Improvements (Equipment)
Location: As needed
Description: Repair, replace and improve equipment including HVAC, technology and other major repairs.
City Funding Source: **Municipal Building Fund**
Project Manager: **Facility Operations Manager**

Lands and Buildings

Project Number L&B-07

Project Name: Annual Capital Maintenance & Technology Improvements (Facility)
Location: As needed
Description: Repair, replace and improve City buildings and grounds.
City Funding Source: **Municipal Building Fund**
Project Manager: **Facility Operations Manager**

Lands and Buildings

Project Number L&B-12

Project Name: Technology Assessment
Location: City Facilities
Description: Review existing technological capacity at City Facilities and make recommendations for upgrade.
City Funding Source: **Anticipated Borrowing**
Project Manager: **Facility Operations Manager**

City Funds Allocated	2006	2007	2008	2009	2010	Total
Annual Maintenance Total	\$100,000	\$52,500	\$55,126	\$57,882	\$60,776	\$326,284

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

Project Number L&B-02

Project Name: Expand City Hall

Location: City Hall

Description: Expand City Hall for a long term solicitation to space management

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering/ Architectual				\$70,000		\$70,000
Construction				\$680,000		\$680,000
City Funding	\$0	\$0	\$0	\$750,000	\$0	\$750,000

City Funding Source: **Municipal Building Fund, anticipated borrowing**

Project Manager: **Service Manager**

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

Project Number L&B-04

Project Name: Police Department Vehicle Storage Building

Location: Police Building - Fuller's Way

Description: Build a vehicle storage facility at the Police Department site to house Police vehicles.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$45,000			\$45,000
Construction			\$355,000			\$355,000
City Funding	<u>\$0</u>	<u>\$0</u>	<u>\$400,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$400,000</u>

City Funding Source: Police Facilities Fund, anticipated borrowing

Project Manager: Police Chief

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

Project Number L&B-08

Project Name: Service Complex - Cold Storage Building

Location: Service Complex

Description: Demolition and replacement of existing cold storage building.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering		\$30,000				\$30,000
Construction		\$320,000				\$320,000
City Funding	\$0	\$350,000	\$0	\$0	\$0	\$350,000

City Funding Source: Water Capital, Sewer Repair & Replacement , Stormwater Fund, Street Capital & Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

Project Number L&B-09

Project Name: City Hall Backup Generator

Location: City Hall

Description: New addition of backup generator for City Hall.

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$5,000					\$5,000
Construction	\$30,000					\$30,000
City Funding	\$35,000	\$0	\$0	\$0	\$0	\$35,000

City Funding Source: Municipal Building Fund

Project Manager: Facility Operations Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

Project Number L&B-10

Project Name: City Hall - Alarm Upgrades, Roof, Interior Improvements

Location: City Hall

Description: Upgrade Fire Alarm System, upgrade access alarm, front and rear door replacement, ceiling tile and carpet replacements (all 2006); new shingle roof (2007)

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$10,000					\$10,000
Construction	\$100,000	\$20,000				\$120,000
City Funding	\$110,000	\$20,000	\$0	\$0	\$0	\$130,000

City Funding Source: Municipal Building Fund and Anticipated Borrowing

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

Project Number L&B-11

Project Name: Salt Barn

Location: To be determined

Description: Construction of additional salt barn for roadway salt storage

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering			\$5,000			\$5,000
Construction			\$45,000			\$45,000
City Funding	\$0	\$0	\$50,000	\$0	\$0	\$50,000

City Funding Source: Municipal Building Fund

Project Manager: Service Manager

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Lands and Buildings

Project Number L&B-13

Project Name: Bus Barn Property - Building Demolition and Site Reclamation

Location: Bus Barn

Description: Should the City acquire the parcel, project will raze the existing building and perform environmental clean-up on site, including seeding and general grading/reclamation

Budgeted Projects	2006	2007	2008	2009	2010	Total
Engineering	\$10,000					\$10,000
Construction	\$90,000					\$90,000
City Funding	\$100,000	\$0	\$0	\$0	\$0	\$100,000

City Funding Source: Anticipated Borrowing

Project Manager: Service Manager

CITY OF PICKERINGTON
2006 - 2010 CAPITAL IMPROVEMENTS PLAN
UNFUNDED

Number	Project Description	Project Cost
UF-01	256 E. Water Main Loop (Pickerington Rd. to Stemen Rd.)	\$1,200,000
UF-02	Courtright Road Water Main Loop (Milnor Rd. West to Wagnalls)	\$525,000
UF-03	Hill Rd. Water Main Loop (Lockville to Hill Rd. South)	\$250,000
UF-04	Community Recreation Center	\$15,000,000
UF-05	Widen Long Road (3 Lanes from George's Creek. to West Corp.)	\$3,000,000
UF-06	Widen Hill Rd. South (three lanes from Columbus Street to Busey Road) Construction	\$2,000,000
UF-07	Wastewater Treatment Plant expansion (Now WW-11)	\$0
UF-08	Shadow Oaks Relief Line 5-A (1999 Sycamore Creek Report)	\$150,000
UF-09	Shadow Oaks Relief Line 5-B (1999 Sycamore Creek Report)	\$150,000
UF-10	SC-WR Channel improvements and Retention	\$225,000
UF-11	Courtright Extension / Milnor Connector - engineering (Now ST-11)	\$0
UF-12	Courtright Extension / Milnor Connector - Construction (Now ST-11)	\$0
UF-13	Hill Rd. - E. Columbus St. Connector, Phase IB (89 N. Center to Center St.)	\$3,500,000
UF-14	Diley Road / Wright Road Intersection Improvements (Now included in ST-06)	\$0
UF-15	Curb & Gutter W. Columbus St. (Hill Rd to Long Rd) (Now SM-10)	\$0
UF-16	S.R.256 lighting 02-03-010B (Now ST-18)	\$0
UF-17	Widen SR 256 (three lanes from Diley Rd. realignment south to R. R. tracks) Engineering (Now ST-19 & ST-20)	\$0
UF-18	Widen SR 256 (to three lanes Diley Rd. realignment south to R. R. tracks) Construction (Now ST-19 & ST-20)	\$0
UF-19	Curb & Gutter Lockville Road	\$1,000,000
UF-20	Curb & Gutter Long Rd. W. Columbus to Diley Rd. (Now SM-06)	\$0
UF-21	Hill Rd. - East Columbus St. Connector , Phase II (Center St. to East St.)	\$3,500,000
UF-22	Widen Busey Rd. Phase I (to three lanes from Hill Rd. west to Diley)	\$2,000,000

UNFUNDED

Number	Project Description	Total Funding
UF-25	Fence upgrade (SR 256 and Blacklick Creek)	\$50,000
UF-26	Long Road to Refugee Road water main connector (Now W-14)	\$0
UF-27	Pickerington Road Widening	\$5,000,000
UF-28	SR 256 Widening (Hill Road Connector east to Allen Road)(Widen to 3 lanes)	\$2,500,000
UF-29	Milnor Road Widening (3 lanes from Pickerington Road north to SR 204)	\$5,000,000
UF-30	Pickerington Road/Hill Road Connector	\$1,500,000
UF-31	Fuller's Way Extension (Refugee Road to Long Road)	\$2,000,000
UF-32	Stonecreek Extension (to Fuller's Way)	\$4,000,000
UF-33	Windmill Extension (north to Stonecreek extension)	\$2,000,000
UF-34	Hill Road/Busey Road Intersection Improvement	\$1,500,000
UF-35	Municipal Pool	\$1,800,000
UF-36	Lockville Rd/Center St Realignment	\$3,500,000
UF-37	Preannexation Agreements	\$3,000,000
UF-38	Service Complex	\$5,000,000
TOTAL	UNFUNDED	\$69,350,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-01

Project Name: SR 256 Water Main Loop

Location: Pickerington Road to Stemen Road to SR 256 at the eastern City corporation

Description: Provide a water main connection between SR 256, Stemen Road and Pickerington Road.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$1,200,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-02

Project Name:	Courtright Road Water Main Loop (Milnor Road west to Wagnalls)
Location:	From Milnor Road to SR 256 following the Courtright Extension
Description:	Connect the water main at Milnor Road south with the SR 256 water main to the west.
Funding Status:	Unfunded - Partially installed with the Courtright extension with the developer to finish the connection when the property is developed.
Project Manager:	Service Manager
Estimated Cost:	\$525,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-03

Project Name: Hill Road Water Main Loop

Location: Hill Road south to Lockville Road

Description: Connect the water main at Hill Road south with Lockville Road water main.

Funding Status Unfunded - Developer driven

Project Manager: Service Manager

Estimated Cost: \$250,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-04

Project Name: Community Recreation Center

Location: TBD

Description: Community recreation center with particular amenities to be determined.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$15,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-05

TIP Number MaC-1

Project Name: Widen Long Road

Location: Georges Creek to West corporation limit

Description: Widen Long Road to five lanes to meet the future traffic needs of the area

Funding Status: Unfunded

Project Manager: Service Manager

Estimated Cost: \$3,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-06

TIP Number MaC-9

Project Name: Widen Hill Road South

Location: Hill Road south of Columbus Street to Busey Road

Description: Widen Hill Road to three lanes to meet the future traffic needs of the area.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$2,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-07

(Now WW-11)

Project Name:	Wastewater Treatment Plant Expansion
Location:	Hill Road Wastewater Treatment Plant
Description:	Expand the Wastewater Treatment Plant to meet the future needs of the City.
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	Now WW-11

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-08

Project Name:	Shadow Oaks Relief Line 5-A
Location:	North and east of Shadow Oaks to Stemen Road
Description:	Install a sanitary sewer collector to serve potential development north and east of Shadow Oaks and south of Stemen Road based on the 1999 Sycamore Creek Report. The discharge is into the Sycamore Creek Relief Interceptor and is development dependent.
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	\$150,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-09

Project Name:	Shadow Oaks Relief Line 5-B
Location:	North and west of Shadow Oaks to Stemen Road
Description:	Install a sanitary sewer collector to serve potential development north and west of Shadow Oaks and south of Stemen Road based on the 1999 Sycamore Creek Report. The discharge is into the Sycamore Creek Relief Interceptor and is development dependent.
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	\$150,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-10

Project Name:	SC-WR Channel improvements and Retention
Location:	The creek that runs south from the railroad tracks through Willow Pond to the Sycamore Creek.
Description:	Based on a Township storwater plan from 1994, this area was determined to have undersized ditches and private bridges resulting in flooding during heavy storm events. Most of the problems have been alleviated with the construction of the Willow Pond detention basin.
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	\$225,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-11

TIP Number MaC-10

(Now ST-11)

Project Name: Courtright Extension / Milnor Connector Engineering

Location: Between Courtright to the west and Milnor Road to the east.

Description: Connect Courtright Road to Milnor Road for another east-west corridor

Funding Status Unfunded - work with the developer for the extension

Project Manager: Service Manager

Estimated Cost: Now ST-11

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-12

TIP Number MaC-10

(Now ST-11)

Project Name: Courtright Extension / Milnor Connector Construction

Location: Between Courtright to the west and Milnor Road to the east.

Description: Connect Courtright Road to Milnor Road for another east-west corridor

Funding Status Unfunded - work with the developer for the extension

Project Manager: Service Manager

Estimated Cost: Now ST-11

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-13

TIP Number MaC-2

Project Name: Hill Road connector Phase IB

Location: 89 North Center Street

Description: Purchase Right of Way and extend the Hill Road connector to Center Street

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$3,500,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-14

(Now part of ST-06)

Project Name:	Diley Road / Wright Road intersection improvements
Location:	The intersection of Diley Road and Wright Road
Description:	Add a traffic signal and widen both roads to accommodate left turn lanes
Funding Status	Unfunded - Included in the Diley Road widening project
Project Manager:	Service Manager
Estimated Cost:	Now part of ST-06

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-15

(Now SM-10)

Project Name: Curb and gutter West Columbus Street

Location: West Columbus between Hill Road and Long Road

Description: Install curb, gutter, sidewalks and storm sewers

Funding Status Unfunded - grant not received

Project Manager: Service Manager

Estimated Cost: Now SM-10

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-16

(Now ST-18)

Project Name: SR 256 Lighting

Location: SR 256 from Blacklick Creek bridge south to Refugee Road

Description: Install street lights similar to downtown on both sides of SR256

Funding Status Unfunded- TIF project. The funds have not been generated.

Project Manager: Service Manager

Estimated Cost: Now ST-18

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-17

TIP Number MaC-4

(Now ST-19 & ST-20)

Project Name: Widen SR256 / Engineer

Location: From the Diley Road realignment south to the RR tracks

Description: Engineer the widening of SR 256 to three lanes to meet future traffic needs.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: Now ST-19 & ST-20

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-18

TIP Number MaC-4

(Now ST-19 & ST-20)

Project Name: Widen SR256 / Construction

Location: From the Diley Road realignment south to the RR tracks

Description: Engineer the widening of SR 256 to three lanes to meet future traffic needs.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: Now ST-19 & ST-20

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-19

Project Name: Curb and Gutter Lockville Road

Location: Lockville Road from Hereford south to the corporation limits

Description: Add curb, gutter, storm sewers and sidewalks along Lockville Road for storm water relief and safety.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$1,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-20

(Now SM-06)

Project Name: Curb and Gutter Long Road

Location: Long Road from West Columbus to Diley Road

Description: Add curb, gutter, storm sewers and sidewalks along Long Road for storm water relief and safety.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: Now SM-06

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-21

TIP Number MaC-2

Project Name: Hill Road / East Columbus Street connector

Location: From Center Street to East Street

Description: Finish the Hill Road connector from Center Street to East Street.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$3,500,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN
Unfunded Projects

Project Number UF-22
TIP Number MiA-8

Project Name: Widen Busey Road

Location: From Hill Road west to Diley Road

Description: Participate in the widening to three lanes of Busey Road.

Funding Status: Unfunded

Project Manager: Service Manager

Estimated Cost: \$2,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-25

Project Name: Fence upgrade

Location: SR 256 and Blacklick Creek

Description: Upgrade the chain link fence at the Blacklick Creek bridge.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$50,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-26

(Now W-14)

Project Name:	Long Road to Refugee Road water Main connector
Location:	Refugee Road at Fuller's Way south to Long Road
Description:	Connect the Long Road and Refugee Road water mains as development occurs between Long Road and Refugee Road. This project is development dependent.
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	Now W-14

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-27

TIP Number MiA-7

Project Name:	Pickerington Road Widening
Location:	From Allen Road to Pickerington Road Connector south to U.S. 33 (New interchange at Pickerington Road and U.S. 33 by ODOT)
Description:	Widen to serve as a major north/south traffic carrier between future interchanges at I-70 and U.S. 33.
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	\$5,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-28

TIP Number MaC-3

Project Name: SR 256 Widening

Location: Hill Road Connector east to Allen Road

Description: Widen to three lanes to upgrade capacity and safety.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$2,500,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-29

TIP Number MaC-8

Project Name: Milnor Road Widening

Location: From SR 204 south to Pickerington Road. Project shared with Violet Township.

Description: Widen to three lanes to upgrade capacity.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$5,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-30

TIP Number MiC-2

Project Name:	Pickerington Road/Hill Road Connector
Location:	Connecting Hill Road South to Pickerington Road
Description:	Three lane roadway connecting Hill Road and Pickerington Road near the future Allen Road/Pickerington Road Connector to provide additional east/west link.
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	\$1,500,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-31

TIP Number MiC-6

Project Name: Fuller's Way Extension

Location: Fuller's Way South to Long Road

Description: New link between Refugee Road and Long Road

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$2,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-32

TIP Number MiC-7a

Project Name:	Stonecreek Extension
Location:	Stonecreek Southwest to Fuller's Way
Description:	New link between SR 256 and Refugee Road and economic development of area.
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	\$4,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-33

TIP Number MiC-7b

Project Name: Windmiller Extension

Location: Windmiller North to Stonecreek Extension

Description: Economic development of area.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$2,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-34

TIP Number I-3

Project Name: Hill Road / Busey Road Intersection Improvements

Location: Hill Road and Busey Road

Description: Improvements to intersection geometry to increase safety.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$1,500,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-35

Project Name: Municipal Pool

Location: To be determined

Description: Construct a municipal pool for recreational use

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$1,800,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-36

Project Name: Lockville Rd/Center St Realignment

Location: Lockville Road and Center Street

Description: Realign road sections to one intersection, remove 'jog'.

Funding Status Unfunded

Project Manager: Service Manager

Estimated Cost: \$3,500,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-37

Project Name:	Preannexation Agreements
Location:	Areas that have been or may be annexed to the City
Description:	Water and Sewer capacity fees, water and sewer line installments per preannexation agreement contracts
Funding Status	Unfunded
Project Manager:	Service Manager
Estimated Cost:	\$3,000,000

2006 - 2010 CAPITAL IMPROVEMENTS PLAN

Unfunded Projects

Project Number UF-38

Project Name: Service Complex
Location: To be determined
Description: Service Complex
Funding Status Unfunded
Project Manager: Service Manager
Estimated Cost: \$5,000,000